

**Avance de Gestión Financiera 2022**  
**Ente público: Universidad Politécnica de Zacatecas**  
**Programas y Proyectos de Inversión por Principio Rector y Política Pública**  
**Del 01 de enero al 30 de junio de 2022**

| Concepto                                       | Egresos           |                                |                   |                   |                   | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
|  | Aprobado          | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                               |
|  | 1                 | 2                              | 3 = ( 1 + 2 )     | 4                 | 5                 |                               |
| 1 Hacia una nueva Gobernanza                   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                             |
| 2 Bienestar para Todos                         | 46,133,931        | 350,763                        | 46,484,694        | 25,407,402        | 25,407,402        | 21,077,292                    |
| 3 Ecosistema Socioeconómico Sólido e Inclusivo | 0                 | 0                              | 0                 | 0                 | 0                 | 0                             |
| <b>Total del Gasto</b>                         | <b>46,133,931</b> | <b>350,763</b>                 | <b>46,484,694</b> | <b>25,407,402</b> | <b>25,407,402</b> | <b>21,077,292</b>             |

| Concepto               | Egresos           |                                |                   |                   |                   | Subejercicio      |
|------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
|                        | Aprobado          | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                   |
|                        | 1                 | 2                              | 3 = (1 + 2)       | 4                 | 5                 |                   |
| <b>1</b>               | <b>0</b>          | <b>0</b>                       | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |
| 1                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 2                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 3                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 4                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 5                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| <b>2</b>               | <b>46,133,931</b> | <b>350,763</b>                 | <b>46,484,694</b> | <b>25,407,402</b> | <b>25,407,402</b> | <b>21,077,292</b> |
| 1                      | 46,133,931        | 350,763                        | 46,484,694        | 25,407,402        | 25,407,402        | 21,077,292        |
| 2                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 3                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 4                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 5                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 6                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 7                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 8                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 9                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 10                     | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| <b>3</b>               | <b>0</b>          | <b>0</b>                       | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          |
| 1                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 2                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 3                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 4                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 5                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 6                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| 7                      | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
| <b>Total del Gasto</b> | <b>46,133,931</b> | <b>350,763</b>                 | <b>46,484,694</b> | <b>25,407,402</b> | <b>25,407,402</b> | <b>21,077,292</b> |